

F.No.M-15011/7/2023-MIDH - E
Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division - MIDH

बागवानी प्रभाग - एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated 12th July, 2023

To

The Pay & Accounts Officer (Sectt. - II)
Pay & Accounts Office
Department of Agriculture and Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**General Category**) to **Mizoram** Government during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 60,00,000/- (Rupees Sixty lakh only) to Government of Mizoram during 2023-24, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.


4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



हरित कुमार शक्या/Harit Kumar Shakya
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Div. of Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- (k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

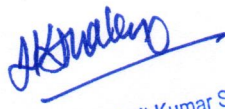
5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid - General	60.00

6. An amount of Rs.60,00,000/- vide Budget Division's Re-appropriation Order No. 5-6/2023-Budget (C.No.15/2023-24/Budget) dated 12th July, 2023 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 248-Crop Husbandry- Horticulture and Vegetable Crops: 16-Krishonnati Yojna; 01- Integrated Development of Horticulture, 160131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 101-Central Assistance/Share; 95-Krishonnati Yojna; 05- Integrated Development of Horticulture; 950531- Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129249-FTS/AS & FA dated 06/07/2023.


Contd.....3/-


हरित कुमार शाक्य / Harit Kumar Shukla
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Div. Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.

9. This has been noted at Serial No.12 of the Register of Grants of 2023-24 as per GFR 235 (A).


Yours faithfully,


हरित कुमार शाक्य / Harit Kumar Shakya
(Under Secretary to the Government of India)
Phone No. 011-23388795
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Under Secretary to the Government of India
Phone No. 011-23388795
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
2. Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, Aizwal -796001, Mizoram.
3. Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001, Mizoram.
4. Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram).
5. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal - 796001 (Mizoram).
6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.


हरित कुमार शाक्य / Harit Kumar Shakya
(Under Secretary to the Government of India)
E-mail: haritk.shakya@nic.in
कृषि एवं किसान कल्याण विभाग / Ministry of Agriculture & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001



Public Financial Management System-PFMS
(formerly CPSMS)
D/o Controller General of Accounts, Ministry of Finance

Welcome: **HARIT KUMAR SHAKYA**
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Financial Year: **2023-2024**



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OLD UC

Sanction Details

Controller: 001-AGRICULTURE
Sanction Number: M-15011/7/2023-MIDH-E
Sanction Type: Transfer (Advice)
IFD Number: 129249-FTS/AS&FA
Scheme: 4138-KRISHIONNATI YOJANA
DDO: 200717-PAO(Sectt)-II, New Delhi

Sanction Status: Approved
Sanction Date: 12/07/2023
Sanction Amount: 6000000
IFD Date: 06/07/2023
PAO: 000743-PAO(Sectt)-II, New Delhi
Remarks: OK

North East Expenditure

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Created On: 12/07/2023 04:56:08 PM
Modified On: 12/07/2023 05:15:46 PM

File Uploaded: Mizoram.1 Gen.pdf..pdf

Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
001 - Department of Agriculture and Farmers Welfare		3601061019505 - INTEGRATED DEVELOPMENT OF HORTICULTURE	31 - GRANTS-IN-AID GENERAL	5 - VOTED	6000000		8234932500

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	MIZORAM GOVT.	Govt.		MIZORAM	INDIA	6,000,000	0	6,000,000		SLS Details
					Total	6000000	0	6000000		

[Print Sanction Order](#) [Back](#)

Harit Kumar
12.7.23

हरित कुमार शाक्य/Harit Kumar Shakya
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

F.No.M-15011/7/2023-MIDH - E

Government of India

भारत सरकार

Ministry of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण मंत्रालय

Department of Agriculture & Farmers Welfare

कृषि एवं किसान कल्याण विभाग

Horticulture Division - MIDH

बागवानी प्रभाग - एम. आई. डी. एच.

Room No. 457, Krishi Bhavan, New Delhi

कमरा संख्या 457, कृषि भवन, नई दिल्ली

Dated 12th July, 2023

To

The Pay & Accounts Officer (Sectt. - II),
Pay & Accounts Office,
Department of Agriculture and Farmers Welfare
1st Floor, Jeevan Tara Building, Sansad Marg,
New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (**TSP Category**) to **Mizoram** Government during 2023-24.

Sir,

I am directed to refer to this Department's letter No. M-15012/1/2023-MIDH dated 04.05.2023 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH) under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs. 9,40,00,000/- (Rupees Nine crore Forty lakh only) to Government of Mizoram during 2023-24, for implementation of the Scheme in Mizoram.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Mizoram**.


4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2023-24 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-


हरित कुमार शाक्य/Harit Kumar Shukya
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण मंत्रालय/Min. Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/Div. Agn. & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

5. The expenditure shall be debited to the following Head of Account: -

Demand No. 1 (Plan)		(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid - General	940.00

6. An amount of Rs.9,40,00,000/- has already been re-appropriated vide Budget's Re-appropriation Order No. 5-6/2023-Budget (C.No.15/2023-24/Budget) dated 12th July, 2023 (copy enclosed), re-appropriating funds from 'Major Head 2552 - North Eastern Areas; 796-Tribal Area Sub Plan; 60-Krishonnati Yojna; 05- Integrated Development of Horticulture, 600531- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 80-Krishonnati Yojna; 05- Integrated Development of Horticulture; 800531-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 129249-FTS/AS & FA dated 06/07/2023.


Contd.....3/-


हरित कुमार शाक्य / Harit Kumar Shakya
अवर सचिव / Under Secretary
भारत सरकार / Government of India
कृषि एवं किसान कल्याण मंत्रालय / Ministry of Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग / Dept. of Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली / Krishi Bhawan, New Delhi-110001

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18214283, 18214284 & 18214285 respectively.

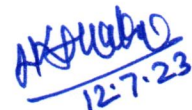
9. This has been noted at Serial No.13 of the Register of Grants of 2023-24 as per GFR 235 (A).

Yours faithfully,


हरित कुमार शाक्य/Harit Kumar Shakya
(Harit Kumar Shakya)
Under Secretary to the Government of India
Phone No. -011-23388795
कृषि एवं किसान कल्याण विभाग, D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Knsli Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 1st Floor, Jeevan Tara Building, Parliament Street, New Delhi-110001.
2. Secretary (Horticulture), Department of Horticulture, Government of Mizoram, Secretariat, Aizwal -796001, Mizoram.
3. Secretary (Finance), Finance Department, Government of Mizoram, Secretariat, Aizwal-796001, Mizoram.
4. Principal Accountant General, Mizoram, Aizwal 796001 (Mizoram).
5. Director (Horticulture), Government of Mizoram, Directorate of Horticulture, Aizwal – 796001 (Mizoram).
6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
7. Director (Hort.)/Project Unit/Monitoring Unit - Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) – for web posting.


12.7.23
(Harit Kumar Shakya)
DDO and Under Secretary to the Government of India
E-mail: haritk.shakya@nic.in
कृषि एवं किसान कल्याण विभाग, D/o Agri. & Farmers Welfare
कृषि भवन, नई दिल्ली/Knsli Bhawan, New Delhi-110001



Public Financial Management System-PFMS
(formerly CPMS)

O/o Controller General of Accounts, Ministry of Finance

Welcome: **HARIT KUMAR SHAKYA**
User Type: PD
Financial Year: 2023-2024



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OLD UC

Sanction Details

Controller: 001-AGRICULTURE
Sanction Number: M-15011/7/2023-MIDH-E
Sanction Type: Transfer (Advice)
IFD Number: 129249-FTS/AS&FA
Scheme: 4138-KRISHIONNATI YOJANA
DDO: 200717-PAO(Sectt)-II, New Delhi

Sanction Status: Approved
Sanction Date: 12/07/2023
Sanction Amount: 94000000
IFD Date: 06/07/2023
PAO: 000743-PAO(Sectt)-II, New Delhi
Remarks: OK

North East Expenditure

Created By: USMIDH457
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Created On: 12/07/2023 04:58:50 PM
Modified On: 12/07/2023 05:16:50 PM

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Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
001 - Department of Agriculture and Farmers Welfare		3601067968005 - INTEGRATED DEVELOPMENT OF HORTICULTURE	31 - GRANTS-IN-AID GENERAL	5 - VOTED	94000000		283516750

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks	SLS Details
1	MIZORAM GOVT.	Govt.		MIZORAM	INDIA	94,000,000	0	94,000,000		SLS Details
					Total	94000000	0	94000000		

Sanction Approved Successfully.

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Harit Kumar Shakya
12.7.23

हरित कुमार शाक्य/Harit Kumar Shakya
अवर सचिव/Under Secretary
भारत सरकार/Government of India
कृषि एवं किसान कल्याण विभाग, Mo Agriculture & Farmers Welfare
कृषि एवं किसान कल्याण विभाग/O/o Agri & Farmers Welfare
कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001